



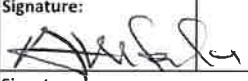

Annual Procurement Plan

Name of Public Entity: NATIONAL COUNCIL FOR HIGHER EDUCATION (NCHE)

Financial Period: 2022-2023

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Provision of conference facilities for 24 months	Various	NCS	Yes	RFQ	812,700.00	22-Jul-22	Not efficient for the procurement in question.
2	Provision of media advertisement services	Various	NCS	Yes	DP	100,000.00	22-Jul-22	only one supplier has the exclusive right to provide the services to be procured
3	Provision of accommodation facilities for 24 months.	Various	NCS	Yes	RFQ	1,800,000.00	22-Jul-22	Not efficient for the procurement in question
4	Provision of flight tickets for 24 months	Various	NCS	Yes	RFQ	750,000.00	22-Jul-22	Not efficient for the procurement in question
5	Provision of HEMIS development services	1	CS	Yes	OAB	1,330,000.00	08-Aug-22	Not Applicable
6	Provision of technical assistance for quality assurance for minimum standards	1	CS	Yes	RFP	438,000.00	08-Aug-22	Too costly to apply given the value of the procurement in question
7	Supply and installation of a telephone systems	1	NCS	Yes	EPE	200,000.00	15-Aug-22	A public entity has the capacity to execute this function on behalf of the Government
8	Supply and delivery of software	Various	G	Yes	RFQ	110,000.00	15-Aug-22	Too costly to apply given the value of the procurement in question
9	Supply and delivery of intelligent touch boards	2	G	No	RFQ	200,000.00	15-Aug-22	Not efficient for the procurement in question
10	Supply and delivery of stationeries for a period of 36 months	Various	G	Partial	OAB	280,000.00	22-Aug-22	Not Applicable
11	Provision of design and layout services for publications for 24 months	Various	NCS	Partial	OAB	100,000.00	22-Aug-22	Too costly to apply given the value of the procurement in question
12	Provision of editing services for 24 months	Various	NCS	Partial	OAB	400,000.00	22-Aug-22	Not Applicable
13	Printing and delivery of publications for 24 months		NCS	Partial	OAB	300,000.00	22-Aug-22	Not Applicable
14	Supply and delivery of cartridges for a period of 36 months.	Various	G	Partial	OAB	500,000.00	22-Aug-22	Not Applicable
15	Provision of HEMIS development services	1	CS	Yes	OAB	1,330,000.00	22-Aug-22	Not Applicable
16	Supply, delivery and installation of a server	1	G	Yes	RFQ	180,000.00	22-Aug-22	Too costly to apply given the value of the procurement in question.

Handwritten signature/initials

	Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	17	Provision of website development services	1	CS	Yes	RFP	250,000.00	22-Aug-22	Not practical for the procurement in question.
	18	Supply and installation of tyres for NCHE fleet	Various	G	Yes	RFQ	50,000.00	22-Aug-22	Too costly to apply given the value of the procurement in question.
	19	Renewal of markings on NCHE vehicles	5	NCS	Yes	RFQ	60,000.00	22-Aug-22	Too costly to apply given the value of the procurement in question
	20	Supply and delivery of corporate wear	Various	G	YES	RFQ	70,000.00	22-Aug-22	Too costly to apply given the value of the procurement in question
	21	Supply and delivery of sport equipment	Various	G	Yes	SVP	10,000.00	01-Sep-22	Too costly to apply given the value of the procurement in question
	22	Supply, delivery and installation of computer network equipment	1	CS	Yes	EPE	150,000.00	01-Sep-22	A public entity has the capacity to execute this function on behalf of the Government
	23	Provision of auditing services for 36 months	1	CS	Yes	OAB	400,000.00	15-Sep-22	Not Applicable
	24	Construction of NCHE House phase 2B	1	W	Yes	OAB	7,000,000.00	15-Sep-22	Not Applicable
	25	Supply and delivery of promotional items	Various	G	YES	RFQ	50,000.00	15-Sep-22	Too costly to apply given the value of the procurement in question
	26	Supply and delivery of office furniture	Various	G	Yes	OAB	400,000.00	15-Oct-22	Not Applicable
	27	Provision of team building services	1	CS	Yes	RFQ	50,000.00	15-Jan-23	Too costly to apply given the value of the procurement in question
	Financial Advisor (Name): Abia Mbulu				Signature:			Date:	10.08.22
	0 Approved - Accounting Officer (Name): Hannu Shipena				Signature:			Date:	10 Aug 2022